Direct ROI $ Worksheet

1. Role/Process: _____

2. Annual gain/income from individual/process (follow steps to calculate below)

    a. Billable patients/services each day: **#** _____

    b. Daily revenue (calculate below)

Service codes	Revenue per code	# Patients/services per code	Total

<div align="right">

Total daily revenue/gain = $ _____

</div>

    c. Monthly revenue (calculate below)

   # Days per month provider works x Total daily revenue/gain = $ _____

    d. Annual revenue (calculate below)

                    Total monthly revenue x 12 = $ _____

3. Cost for provider (annual compensation and benefits):   **$** _____

4. Calculate direct ROI $ (use formula below)

$$\frac{\text{gain from individual/process} - \text{cost of individual/process}}{\text{cost of individual/process}} \times 100 = \quad \% \text{ of ROI}$$

$$\frac{\$\quad\quad - \quad \$\quad\quad}{\$\quad\quad} \times 100 = \quad \% \text{ of ROI}$$

5. Review results and evaluate: _____

_____