

Cost Savings ROI Worksheet

1. Role/Process: _____

2. Standard costs associated with the role or process (calculate below)

Current Activity	Team Member	Cost (show calculation)
<i>For example: 5 Behavioral Health Visits</i>	<i>For example: Psychiatrist</i>	<i>For example: 5 at \$100/visit</i>

3. Costs associated with change in role or process (calculate below)

Changed Activity	Changed Role/Process	Changed Cost (show calculation)
<i>For example: 5 Behavioral Health Visits</i>	<i>For example: Behavioral Health Provider</i>	<i>For example: 5 at \$42/visit</i>

4. Calculate cost savings ROI \$ (use formula below)

$\frac{\text{cost savings}}{\text{standard cost of program}}$	$\times 100 =$	$\% \text{ return}$
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$$\frac{\$}{\$} \times 100 = \% \text{ return}$$

5. Review results and evaluate:
